

## Program Progress Dashboard

Cumulative as of 06/30/11

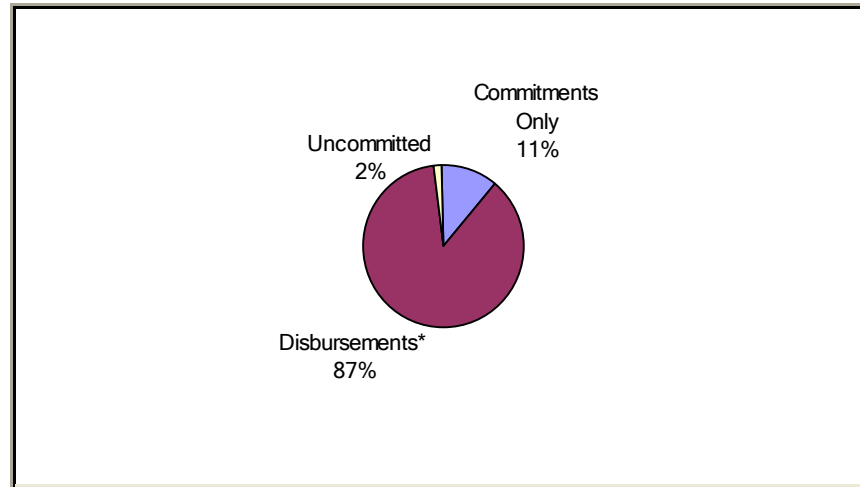


Participating Jurisdiction (PJ): **Barnstable County Consortium, MA**

PJ Since: **1994**

### (1) Status of Funds

Total HOME Allocations Received: **\$12,205,090**



\* "Disbursements" include previously committed funds.

### (2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2011):

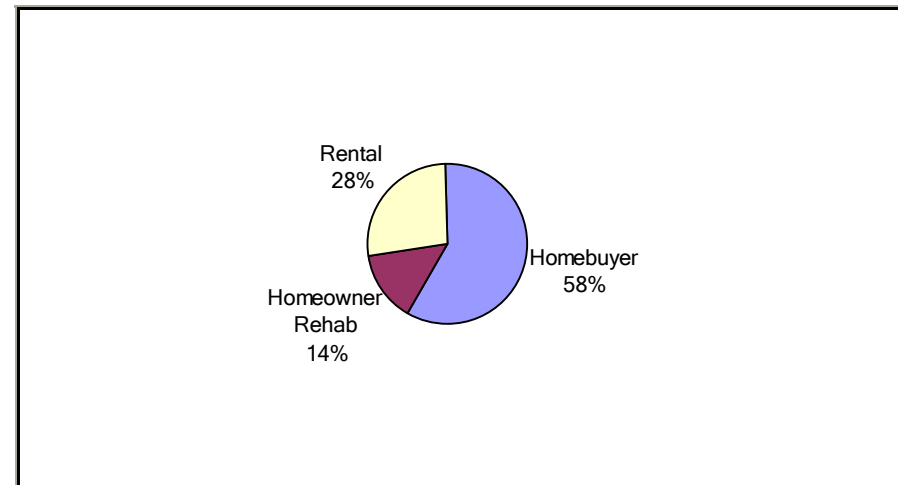
Net Increase: **1**

Cumulative Since: 1994

Total: **1,140**



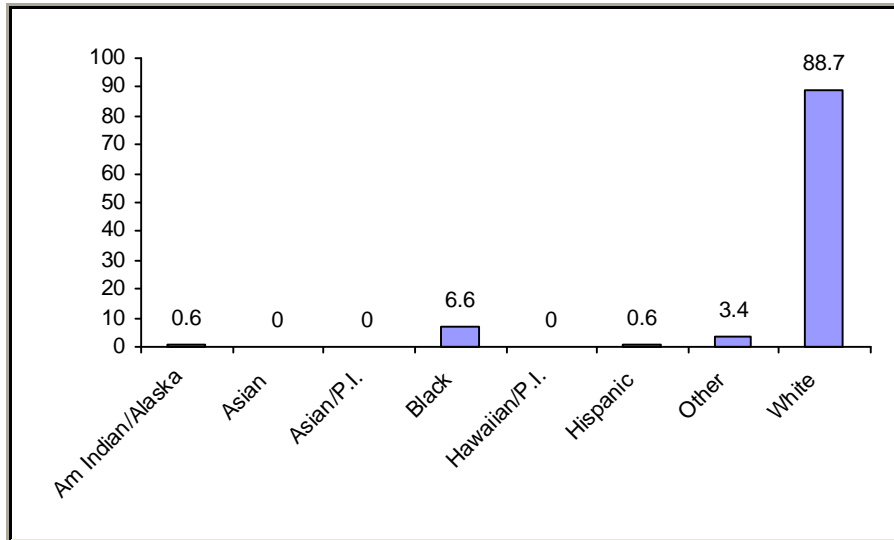
New Tenant-Based Rental Assistance (TBRA): **0 Households**



Tenant-Based Rental Assistance (TBRA) Total: **16 Households**

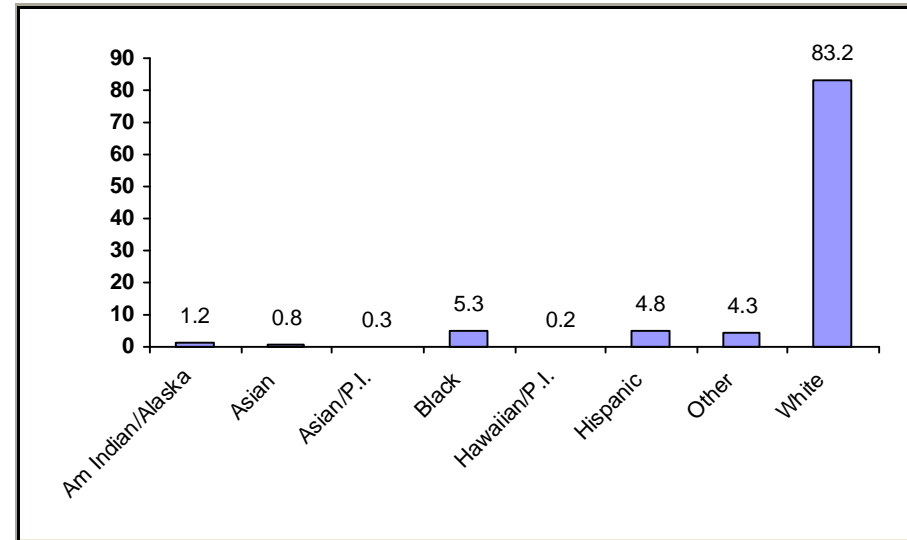
### (3) Production Detail Racial/Ethnic Breakout

#### Rental Projects



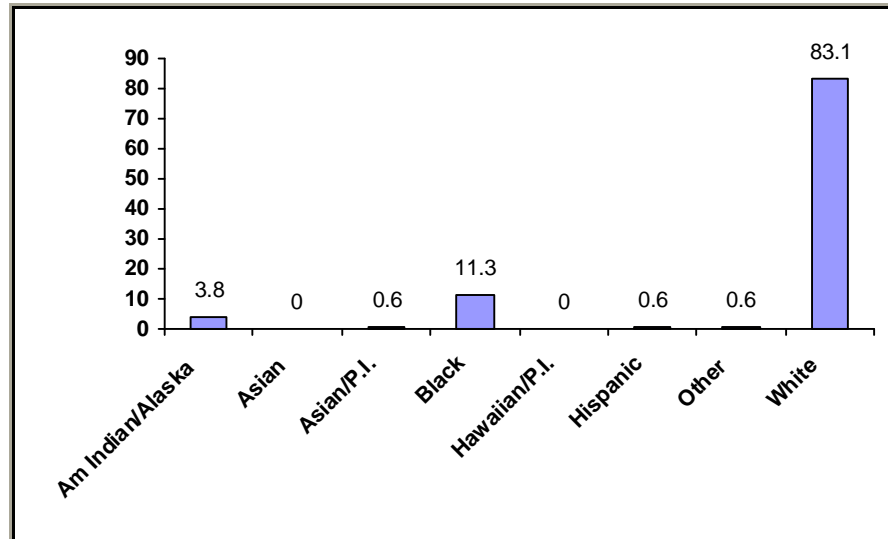
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$172,537**

#### Homebuyer Projects



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$132,281**

#### Homeowner Rehabilitation Projects



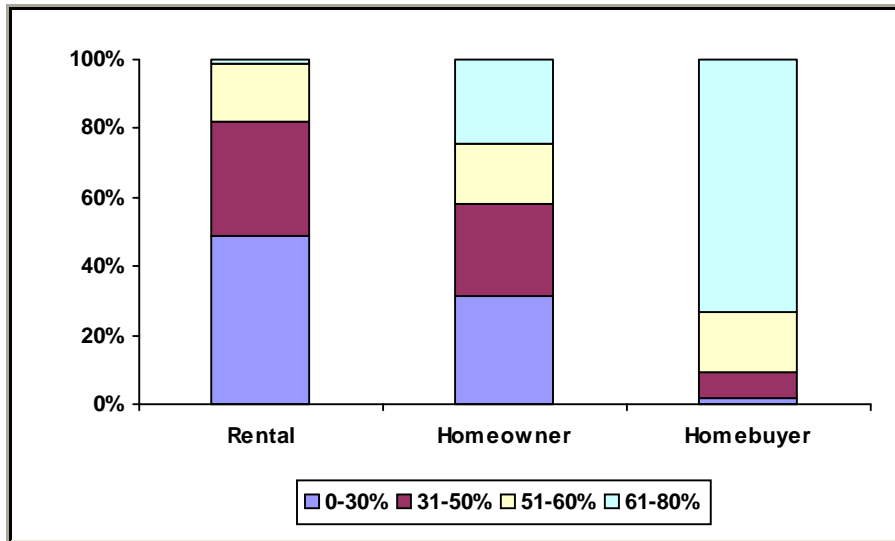
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$7,776**

\* TDC - Includes all sources of funds

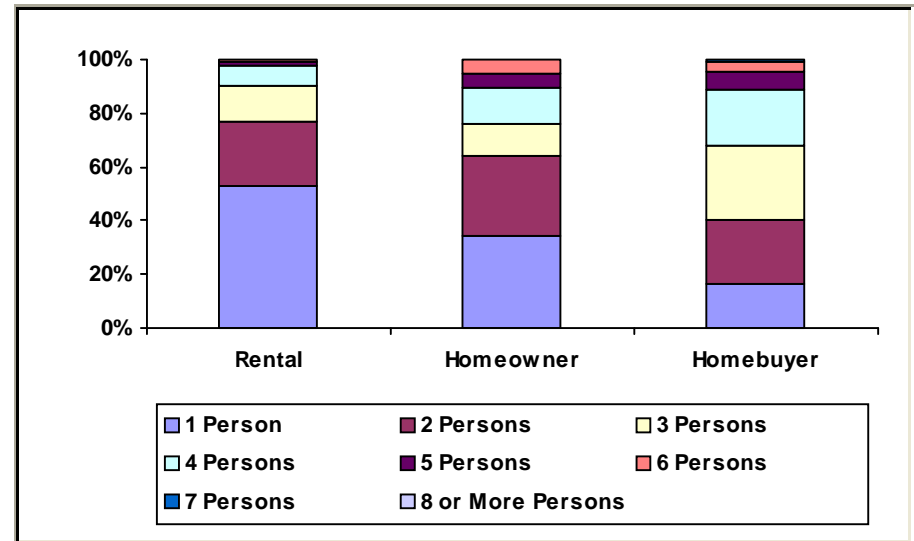
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



**b. Income Range Breakout**



**c. Family/Size Breakout**



**d. Household Type Breakout**

